

CÂMARA MUNICIPAL DE OLINDA
Levantamento dos Gastos com Folha de Pagamento
Exercício 2017



| Data do Repasse | Valor Repassado | 70% do Valor Repassado | Folha dos Vereadores | Folha dos Efetivos | Folha dos Comissionados | Total de Gasto com Pessoal | Percentual |
|-----------------|--------------------------|--------------------------|-------------------------|-----------------------|-------------------------|----------------------------|------------|
| 20/01/2017 | R\$ 1.468.066,83 | R\$ 1.027.646,78 | R\$ 204.425,00 | R\$ 71.859,57 | R\$ 531.033,32 | R\$ 807.317,89 | 55% |
| 20/02/2017 | R\$ 1.468.066,83 | R\$ 1.027.646,78 | R\$ 204.425,00 | R\$ 68.053,57 | R\$ 530.033,32 | R\$ 802.511,89 | 55% |
| 20/03/2017 | R\$ 1.840.645,77 | R\$ 1.288.452,04 | R\$ 204.425,00 | R\$ 70.012,90 | R\$ 530.333,32 | R\$ 804.771,22 | 44% |
| 20/04/2017 | R\$ 1.592.259,81 | R\$ 1.114.581,87 | R\$ 204.425,00 | R\$ 75.722,31 | R\$ 673.668,32 | R\$ 953.815,63 | 60% |
| 19/05/2017 | R\$ 1.592.259,81 | R\$ 1.114.581,87 | R\$ 204.425,00 | R\$ 83.668,86 | R\$ 673.633,32 | R\$ 961.727,18 | 60% |
| 21/06/2017 | R\$ 1.592.259,81 | R\$ 1.114.581,87 | R\$ 204.425,00 | R\$ 87.425,81 | R\$ 673.633,32 | R\$ 965.484,13 | 61% |
| 19/07/2017 | R\$ 1.592.259,81 | R\$ 1.114.581,87 | R\$ 204.425,00 | R\$ 84.894,14 | R\$ 677.433,33 | R\$ 966.752,47 | 61% |
| 17/08/2017 | R\$ 1.592.259,81 | R\$ 1.114.581,87 | R\$ 204.425,00 | R\$ 84.846,28 | R\$ 673.633,32 | R\$ 962.904,60 | 60% |
| 19/09/2017 | R\$ 1.592.259,81 | R\$ 1.114.581,87 | R\$ 204.425,00 | R\$ 88.712,97 | R\$ 719.433,35 | R\$ 1.012.571,32 | 64% |
| 19/10/2017 | R\$ 1.592.259,81 | R\$ 1.114.581,87 | R\$ 204.425,00 | R\$ 81.175,98 | R\$ 714.938,45 | R\$ 1.000.539,43 | 63% |
| 17/11/2017 | R\$ 1.592.259,81 | R\$ 1.114.581,87 | R\$ 204.425,00 | R\$ 83.175,98 | R\$ 704.438,39 | R\$ 992.039,37 | 62% |
| 15/12/2017 | R\$ 1.592.259,81 | R\$ 1.114.581,87 | R\$ 272.566,61 | R\$ 86.098,12 | R\$ 704.152,74 | R\$ 1.062.817,47 | 67% |
| Totais | R\$ 19.107.117,72 | R\$ 13.374.982,40 | R\$ 2.521.241,61 | R\$ 965.646,49 | R\$ 7.806.364,50 | R\$ 11.293.252,60 | 59% |

| | | |
|---|-------------------|------|
| Valor repassado no exercício | R\$ 19.107.117,72 | 100% |
| Limite de gastos com Pessoal: 70,00%(art. 29-A, § 1º da CF de 1988) | R\$ 13.374.982,40 | 70% |
| Despesa realizada no exercício | R\$ 11.293.252,60 | 59% |